

Democracy Consolidation Programme Phase 2012-2016

Annual Work Plan – 2012

country: Malawi

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UNDAF Key Priority 4: National institutions effectively support transparency, accountability, participatory democracy and human rights by 2016.

UNDAF/CPD Outcome 4.1: National institutions foster democratic governance and human rights to promote transparency, accountability, participation and access to justice for all especially women and children by 2016.

UNDAF Outcome Indicator:

Proportion of the public holding duty bearers accountable (Baseline 2010: 40%; Target December 2016: 65%)

Expected UNDAF AP Outputs:

Output 4.1.5: National institutions have capacity to promote and protect human rights, especially the vulnerable, women and children.

Output 4.1.3 City and District Councils, Area and Village Development Committees (VDC) in targeted districts have capacity to conduct participatory planning, budgeting and manage integrated rural development in line with the national decentralization policy.

Indicative CPD Outputs: Governance SWAP, national investment & capacity development plan; Strategic & capacity development plans for Parliament, Ombudsman, MHRC, MEC.

DCP Goal: Group villages progressively enjoying the right to development through demanding good governance and performance of correlative duties

Expected Project Outputs:

Output 1: At least 70% of Group Villages in 28 districts effectively demanding progressive accessibility and acceptability of basic social services, basic services, and good governance, especially for women, children, youth and people with disabilities.

Output 2: At least 70% of Group Villages in 28 districts demanding fair labour practices and markets and consumer protection, especially for women, youth and people with disabilities.

Output 3: Community members facilitating voter education for the right to development and good governance, particularly for the progressive potential of women, youth, children and people with disabilities.

Output 4: Right to development-centred effective and efficient management, partnership formation and monitoring and evaluation of the Programme.

Implementing Partner: Office of the President and Cabinet / Democracy Consolidation Programme Project Implementation Unit

Responsible Parties : Local Assemblies, Civil Society Organizations, District and Village Development Committees, Ministry of Local Government and Rural Development, the Ministry of Justice, the National Assembly, Malawi Human Rights Commission, Ministry of Information

Summary

Democracy Consolidation Programme (DCP) aims to make a greater contribution to the realization of the right to development through community driven demand for democracy, good governance, and human rights. Thematically, DCP focuses on the development of skills for coherent demand of the right to development at all levels, the advancement of fair markets, and the performance of duties at all levels. In implementation, DCP will continue to collaborate with civil society organizations and public bodies and work in partnership with, among other partners, the Ministry of Local Government, on improved gender sensitive service delivery through local government structures and processes.

Coupled with its alignment to national development strategic goals, DCP 2012-2016's alignment to UNDAF and UNDP Country Program Document provides the basis for enhancing the coherence of the response to the challenges of governance and development in the country.

The programme is reflected in the UNDAF 2012-2016 focus area 4: Good governance and Human Rights, Outcome: Proportion of the public holding duty bearers accountable. There are two relevant indicators of this outcome to which DCP 2012-2016 is aligned. The first is increased proportion of people holding duty bearers accountable from 40% to 65% by 2016. The second is increased voter turnout from 70% in 2009 to 90% in 2014.

The Democracy Consolidation Programme Office will be responsible for the implementation of all activities in this AWP, monitoring and provision of monthly financial and quarterly progress reports to UNDP. Following the implementation of Harmonized Approach to Cash Transfer (HACT) modalities, advances will be disbursed directly to the implementing partner on a quarterly basis upon receipt of a satisfactory financial and progress report for the preceding quarter. It is envisaged that the Office of the President and Cabinet will use existing structures such as the DCP Steering Committee to play a coordinating role for this Programme Support Document. The members of the DCP Steering Committee include the OPC; line Ministries such as the Ministry of Local Government and Rural Development and the Ministry of Justice; human rights constitutional bodies of governance such as the Malawi Human Rights Commission and the National Assembly and civil society organizations.

Programme Period:	2012-2016
Programme Component:	Democratic Governance
Intervention Title:	Democracy Consolidation Programme
Budget Code:	Award 00067139
Project id:	00083040
Duration:	July to December 2012

Budget:	1,394,710 \$ USD
Allocated resources:	
UNDP/TRAC	346,312 \$ USD
UNDP/ONE FUND	90,230 \$ USD
Government of Norway (NOK 4 Million)	698,080 \$ USD
Other Resources (tbm)	260,088 \$ USD

Agreed by Implementing Partner:



Democracy Consolidation Programme:

Date: 15th June, 2012

Lilongwe, Malawi

INTERMINISTERIAL COMMITTEE
ON HUMAN RIGHTS AND
DEMOCRACY
15 JUN 2012
(DCP)
PRIVATE BAG A125, LILONGWE

Approved by UNDP:



UNDP Resident Representative:

Date: 14/6/2012

Lilongwe, Malawi

1.3	Scaled up and deepened interactive demands on local Government service providers					X	X	X	<ul style="list-style-type: none"> Malawi Centre for Advice Research and Education on Rights CCAP C Church and the Society-Livingstonia Synod CCAP Blantyre Synod Development Commission Implementing Partner for Nkhata-Bay to be identified 	NOR	Grants 72600	109,503			
										NOR	Grants 72600	44,179			
										NOR	Grants 72600	29,883			
										OR	Grants 72600	102,638			
1.5	Community and district level paralegal services (including training of Paralegal Officers) ¹								Programme Office	NOR	Svc Co-Training and Educ Serv 72100	11,203,21			
										NOR	GMS 75100	45,668,79			
1.6	Radio and print media information and education for activity level results 1.1 to 1.5					X	X	X	<ul style="list-style-type: none"> Development Communications Trust Centre for Development Communications Capital Radio Ministry of Information 	OR	Grants 72600	116,457			
										TRAC	Grants 72600	21,680			
										OR	Grants 72600	255,00			
										OR	Grants 72600	37,425			
											Sum Output 1	988,584			
											TRAC	30,416,00			
											OR	260,088,00			
											NOR	652,411,21			
											GMS NOR	45,668,79			

<p>Output 2: At least 70% Group Villages demanding fair labour practices and markets and consumer protection.</p> <p>Indicators:</p> <ul style="list-style-type: none"> • % of communities demanding fair trade, labour and consumer protection • % of DCP-served communities reporting protection of children and other vulnerable groups • % of DCP-served communities indicating benefiting from wealth-creating schemes 	<p>District specific baseline data with Implementing Partners</p>	<p>+14%</p> <p>+14%</p> <p>+14%</p>	<p>2.1</p>	<p>Scaled up and deepened interactive education on fair trade, labour practices, and consumer protection especially for the youth?</p>	<p>X</p>	<p>X</p>	<p>X</p>	<ul style="list-style-type: none"> • Centre for Human Rights and Rehabilitation • Malawi Centre for Advice Research and Education on Rights • Womens Legal Resources Centre • Youth Net and Counseling • Nkhosakota Youth Organisation • Catholic Commission for Justice and Peace- Mzuzu Diocese • Institute for Policy Interaction • Nichisi Organisation for Youth and Development • Churches in Action and Relief • CCAP C Church and the Society-Livingstonia Synod • CCAP Blantyre Synod Development Commission • Development Communications Trust • Centre for Development Communications • Capital Radio • Ministry of Information 	<p>One UN</p> <p>One UN</p>	<p>Swc Co-Training and Educ Serv 72100</p> <p>75100</p> <p>TRAC</p> <p>Swc Co-Training and Educ Serv 72100</p>	<p>84,327.00</p> <p>5,903.00</p> <p>1,675.00</p>
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				2.2	Concerted community sharing of skills to protect the rights of children and other vulnerable groups	X	X	X	As above			0
				2.3	Concerted community action for the availability of wealth-creating schemes and transfer of requisite skills	X	X	X	As above			0
			2.4	Radio and print media information and education for Activities 2.1 to 2.3	X	X	X	As above				0
			3.1	Civic education on elections by DCP CBES and specialist organisations (Development of civic and voter education materials)		X	X	Programme Office				
			4.1	Partnership formation for the implementation of the programme	X	X	X	Programme Office and Implementing Partners	UNDP	Training, Workshops and Confer 75700		12,799
<p>Output 3: Community members facilitating voter education for the right to development and good governance</p> <p>Indicators:</p> <ul style="list-style-type: none"> Civic and voter education materials developed and printed 												
<p>Output 4: Effective and efficient management, partnership formation and monitoring and evaluation of the Programme</p> <p>Indicators:</p> <ul style="list-style-type: none"> Number of strategic partners facilitating the meeting of Rtd demands by Programme Office 		15	17									
											<p>Sum output 2</p> <p>TRAC One UN GMS One UN</p>	<p>91,905.00</p> <p>1,675.00 84,327.00 5,903.00</p>

<ul style="list-style-type: none"> • % of implementation partners indicating satisfaction with support from DCP • PSC and Stakeholder Forum resolutions showing satisfaction with Programme implementation • Average % funds absorption rate per year • Number of people trained or refresher-trained in RBA and HRBA • Established and functioning RBA and RBM Monitoring and Evaluation system 	100%	100%	4.2	Developed technical, logistical and material capacity for stakeholders Salaries for 10 PIU staff	X	X	X	Programme Office and United Nations Development Programme	UNDP	Services-Individual 71400	225,116
	92%	97%							UNDP	Supplies 72500	6,395
	79	85							UNDP	Rental & Maint of Other Equip 73400	7,831
									UNDP	Communic & Audio Visual Equip 72400	11,753
									UNDP	Sundry 74500	21,325
			4.3	Oversight and inputs from PSC and Stakeholder Forum	X	X	X	Programme Office	UNDP	Travel 71600	1,783
			4.4	Human rights-based and results-based Monitoring and evaluation	X	X	X	Programme Office and United Nations Development Programme	UNDP	Travel 71600	27,219
										<u>Sum Output 4</u>	<u>314,221</u>
											USD 346,312
											USD 90,230
											USD 698,080
											USD 260,088
											USD 1,394,710

Total for UNDP TRAC
 Total for One UN Fund (incl. 7% GMS 5,902.90)
 Total for Government of Norway (incl. 7% GMS 45,668.79)
 Other Resources to be mobilized

Grand Total