# **Democracy Consolidation Programme Phase 2012-2016**

## Annual Work Plan – 2012

country: Malawi

UNDAF Key Priority 4: National institutions effectively support transparency, accountability, participatory democracy and human rights by 2016

for all especially women and children by 2016. UNDAF/CPD Outcome 4.1: National institutions foster democratic governance and human rights to promote transparency, accountability, participation and access to justice

### **UNDAF Outcome Indicator:**

Proportion of the public holding duty bearers accountable (Baseline 2010: 40%; Target December 2016: 65%)

Output 4.1.5: National institutions have capacity to promote and protect human rights, especially the vulnerable, women and children. **Expected UNDAF AP Outputs:** 

and manage integrated rural development in line with the national decentralization policy Output 4.1.3 City and District Councils, Area and Village Development Committees (VDC) in targeted districts have capacity to conduct participatory planning, budgeting

MHRC, MEC Indicative CPD Outputs: Governance SWAP, national investment & capacity development plan; Strategic & capacity development plans for Parliament, Ombudsman,

DCP Goal: Group villages progressively enjoying the right to development through demanding good governance and performance of correlative duties

### **Expected Project Outputs:**

governance, especially for women, children, youth and people with disabilities. Output 1: At least 70% of Group Villages in 28 districts effectively demanding progressive accessibility and acceptability of basic social services, basic services, and good

Output 3: Community members facilitating voter education for the right to development and good governance, particularly for the progressive potential of women, youth, Output 2: At least 70% of Group Villages in 28 districts demanding fair labour practices and markets and consumer protection, especially for women, youth and people with

children and people with disabilities

Output 4: Right to development-centred effective and efficient management, partnership formation and monitoring and evaluation of the Programme.

Implementing Partner: Office of the President and Cabinet / Democracy Consolidation Programme Project Implementation Unit

Responsible Parties: Local Assemblies, Civil Society Organizations, District and Village Development Committees, Ministry of Local Government and Rural Development, the Ministry of Justice, the National Assembly, Malawi Human Rights Commission, Ministry of Information

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structures and processes public bodies and work in partnership with, among other partners, the Ministry of Local Government, on improved gender sensitive service delivery through local government levels, the advancement of fair markets, and the performance of duties at all levels. In implementation, DCP will continue to collaborate with civil society organizations and democracy, good governance, and human rights. Thematically, DCP focuses on the development of skills for coherent demand of the right to development at all Democracy Consolidation Programme (DCP) aims to make a greater contribution to the realization of the right to development through community driven demand for

enhancing the coherence of the response to the challenges of governance and development in the country. Coupled with its alignment to national development strategic goals, DCP 2012-2016's alignment to UNDAF and UNDP Country Program Document provides the basis for

accountable. There are two relevant indicators of this outcome to which DCP 2012-2016 is aligned. The first is increased proportion of people holding duty bearers accountable from 40% to 65% by 2016. The second is increased voter turnout from 70% in 2009 to 90% in 2014. The programme is reflected in the UNDAF 2012-2016 focus area 4: Good governance and Human Rights, Outcome: Proportion of the public holding duty bearers

Steering Committee include the OPC; line Ministries such as the Ministry of Local Government and Rural Development and the Ministry of Justice; human rights implementing partner on a quarterly basis upon receipt of a satisfactory financial and progress report for the preceding quarter. It is envisaged that the Office of the President constitutional bodies of governance such as the Malawi Human Rights Commission and the National Assembly and civil society organizations. and Cabinet will use existing structures such as the DCP Steering Committee to play a coordinating role for this Programme Support Document. The members of the DCP quarterly progress reports to UNDP. Following the implementation of Harmonized Approach to Cash Transfer (HACT) modalities, advances will be disbursed directly to the The Democracy Consolidation Programme Office will be responsible for the implementation of all activities in this AWP, monitoring and provision of monthly financial and

Budget Code: Project id: Duration:	Programme Period: Programme Component: Intervention Title:
Award July to De	Democra Democrac
Award 00067139 00083040 July to December 2012	2012-2016 Democratic Governance Democracy Consolidation Programme

Budget:	1,394,710 \$ USD
Allocated resources:	
UNDP/TRAC	346,312 \$ USD
UNDP/ONE FUND	90,230 \$ USD
Government of Norway	698,080 \$ USD
(NOK 4 Million) Other Resources (tbm)	260,088 \$ USD

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**UNDP** Resident Representative: Lilongwe, Malawi **Democracy Consolidation Programme: Agreed by Implementing Partner:** Approved by UNDP: 14/6/2012 PRIVATE BAG A125, LILONGWE ON HUMAN RIGHTS AND 13.5 JUN 2012 Lilongwe, Malawi

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			KEY ACTIVITIES	TIMEFRAME		RESPONSIBLE PARTY		PLANNED BODGE	ū
EXPECTED CP OUTPUTS and indicators including annual targets	TS nal targets		RESULTS	01 02 03	2		Sourc e of Funds	Budget Description	Amount (US\$)
Output 1: At least 70% of Group Villages effectively	Baseline	Annual	Activity Results						2
demanding progressive accessibility and		larget		-	+	Cataland Compoling		Grants 72600	94,709
acceptability of basic social service, basic services,			1.1 Interactive human	×	×	Youth Net and Counseling	NOR	Cicio	82 472
and good governance			rights and skills- enhancing		•	Womens Legal Resources	Ş	Grants 72600	2,
Indicators:	4.4%	+6.6%	education for good			Centre			<u>ي</u>
Proportion of public who are able to demand their			governance, the		•	Nkhotakota Youth Organisation	NOR	Grants 72600	20,010
Gue man)	Educ 65.9%	±6.6%	development, and				NOR	Grants 72600	29,240
<ul> <li>Proportion of people understanding the link between</li> </ul>	Housing 47.4%		solidarity-based		•				
human rights and service delivery	Health 64.3%		ueilialius					73600	48,706
	58.7%		1.2 Scaled up creation of a critical mass		•	Centre for Human Rights and Rehabilitation	NOR	Gidilis 12000	
% of people indicating improvements regarding	Food 54.8%	±6.6%	to animate the					Grants 72600	30,931
=.	Health 35.5%		demanding of		•	Institute for Policy Interaction	NON		23.624
health services, basic resources, employment	Shelter 45.2%		basic social			Attraction for Youth	NOR	Grants 72600	1
	Infra 45.7%		services, and						
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Employ 15%		basic services				NOR	Grants 72600	40,000
% of public who feel their views are not taken on			1.4 Solidarity-based						72,916
board following consultation on any public decision at local government level	39.7%	4%	realisation of the		•	<ul> <li>Implementing Partner for Karonga to be identified</li> </ul>	NOR	Grants 72600	
<ul> <li>% of DCP-served communities per district</li> </ul>	To be established	1110/	disadvantaged			<ul> <li>Programme Office (IEC</li> </ul>	 	Audio	3,313
demanding benefits and improvements for the most	10 be established	+14%				Materials-Training Manual)	5	Visual&Print	
disadvantaged			a e					Prod Costs 74200	
<ul> <li>% of people rating traditional structures as the most effective compared to formal institutions</li> </ul>	-6%						TRAC	74200	8,736

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Research and Education on Rights  CCAP C Church and the Society-Livingstonia Synod  CCAP Blantyre Synod Development Commission  Implementing Partner for Nkhata-Bay to be identified  Programme Office  Programme Office  NOR  Research and Education on NOR  OR  Grants 72600  OR  Svc Co-Training and Educ Serv 72100  Trust  Communications  OR  Capital Radio  Ministry of Information  OR  Grants 72600  Sum Output 1  TRAC OR NOR GMS NOR				1									7
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4 4	TRAC OR NOR GMS NOR	Sum Output 1	Grants 72600	Grants 72600		Grants 72600	GMS 75100	Svc Co-Training and Educ Serv 72100		Grants 72600	Grants 72600	Grants 72600	Cialità
	30,416.00 260,088.00 652,411.21 45,668.79	988,584	37,425	255.00		116,457	45,668.79	11,203.21		102,638	29,863	44,179	

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									<ul> <li>% of DCP-served communities indicating benefiting from wealth-creating schemes</li> </ul>	of children and other vulnerable groups	<ul> <li>% of DCP-served communities reporting protection</li> </ul>	<ul> <li>%s of communities demanding fair trade, labour and consumer protection</li> </ul>	Indicators:	protection.	Output 2: At least 70% Group Villages demanding fair labour practices and markets and consumer
											Partners	District specific baseline data with		i i	7.0
									+14%	+ +/0	1400	+14%			
															7.7
			i.				i 100				Journ	protection especially for the	trade, labour practices, and	education on fair	deepened
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Ministry of Information	Capital Radio	Centre for Development Communications	Development Communications Trust	CCAP Blantyre Synod Development Commission	CCAP C Church and the Society-Livingstonia Synod	Churches in Action and Relief	Ntchisi Organisation for Youth and Development	Institute for Policy Interaction	Catholic Commission for Justice and Peace- Mzuzu Diocese	Nkhotakota Youth Organisation	Youth Net and Counseling	Womens Legal Resources Centre	Research and Education on Rights	Malawi Centre for Advice	Rehabilitation
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									72100 Serv	Svc Co-Training	,		75100	72100	Training and Educ Serv
										1,675.00			5,903.00		

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<ul> <li>Indicators:</li> <li>Number of strategic partners facilitating the meeting of Rtd demands by Programme Office</li> </ul>	4. Output 4: Effective and efficient management, partnership formation and monitoring and evaluation of the Programme	<ul><li>Indicators:</li><li>Civic and voter education materials developed and printed</li></ul>	Output 3: Community members facilitating voter education for the right to development and good governance							
15										62
17										
	4.1		3.1		2.4		2.3			2.2
	Partr form: imple the p	organisation (Developm civic and education materials)	Civic e electio CBEs	2.3	media and e	of wealth-c schemes a transfer of requisite sl	Concerted	groups	sharing protect of child	Concerted
	Partnership formation for the implementation of the programme	Specials specials (Development of civic and voter education materials)	Civic education on elections by DCP CBEs and		Radio and print media information and education for Activities 2.1 to	of wealth-creating schemes and transfer of requisite skills	Concerted community action for the availability	other vulnerable groups	sharing of skills to protect the rights of children and	rted
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	Training, Workshops and Confer 75700			TRAC One UN GMS One UN	Sum output 2					
	12,799			1,675.00 84,327.00 5,903.00	91,905.00		c			,

					Monitoring and	<ul> <li>Number of people trained or refresher-trained in RBA and HRBA</li> <li>Established and functioning RBA and RBM</li> </ul>		PSC and Stakeholder Forum resolutions showing satisfaction with Programme implementation	satisfaction with suppose specializations showing	of implementation partners indicating satisfaction with support from DCP
				<i>y</i>		79	92%			100%
						85	97%			100%
(a)	0 7 7 7	4.6	, , , , , , , , , , , , , , , , , , ,	4.3						4.2
Grand Total	Total for UNDP TRAC Total for One UN Fund (incl. 7% GMS 5,902.90) Total for Government of Norway (incl. 7% GMS 4 Other Resources to be mobilized	Human rights- based and results- based Monitoring and evaluation		Oversight and inputs from PSC and Stakeholder Forum				Salaries for 10 PIU staff	for stakeholders	technical, logistical and
	(incl. 7% f Norway mobilize	×		×						>
	6 GMS	×	11.0	×						>
	5,902 7% GN	×		×						
	GMS 5,902.90 ) (incl. 7% GMS 45,668.79)	Programme Office and United Nations Development Programme		Programme Office						Nations Development Programme
		CZ		UNDP	UNDP	UNDP		UNDP	UNDP	UNDP
JSN.		Sum Output 4		Travel 71600	Sundry 74500	Communic & Audio Visual Equip 72400	Equip73400	Rental & Maint	Supplies 72500	Services- Individual 71400
USD 1,394,710	USD 346,312 USD 90,230 USD 698,080 USD 260,088	314,221	27 219	1,783	21,325	11,753		7,831	6,395	225,116

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